



FY22 Services and Fee Structure

| Service Unit   | Members and Associate Members |  |                        |                   | Non Members                  |                                      |                      |                   |                            |
|--|-------------------------------|--|------------------------|-------------------|------------------------------|--------------------------------------|----------------------|-------------------|----------------------------|
|  | Minimum Fee                   | Vendor Fee (Passthrough)   | OME-RESA Service Fee   | Total Service Fee | Minimum Fee                  | Vendor Fee (Passthrough)             | OME-RESA Service Fee | Total Service Fee |                            |
| <b>Core Services</b>                                   |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| <b>Fiscal</b>  |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Fiscal Services  | <a href="#">OECDN ADM</a>     | \$1,400.00   | \$0.50                 | \$4.00            | \$4.50                       | \$1,475.00                           | \$0.50               | \$4.40            | \$4.90                     |
| <b>Student</b>   |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| EMIS Support   | <a href="#">OECDN ADM</a>     | District=\$3,800<br>ESC/Comm<br>=\$2,800   | \$0.00                 | \$2.50            | \$2.50                       | District=\$4,000<br>ESC/Comm=\$2,950 | \$0.00               | \$2.75            | \$2.75                     |
| <b>PB Suite (Price Freeze)</b>                         |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| StudentInformation                                     | PY Student Count              | \$880.00   | \$4.450                | \$1.55            | \$6.00                       | \$968.00                             | \$4.450              | \$1.75            | \$6.20                     |
| GradeBook + PA +VC                                     | PY Student Count              | \$480.00   | \$2.500                | \$0.70            | \$3.20                       | \$528.00                             | \$2.500              | \$0.80            | \$3.30                     |
| SpecialServices  | PY Student Count              | \$240.00   | \$1.200                | \$0.25            | \$1.45                       | \$264.00                             | \$1.200              | \$0.30            | \$1.50                     |
| DataMap  | PY Student Count              | \$0.00   | \$2.700                | \$0.60            | \$3.30                       | \$0.00                               | \$2.700              | \$0.70            | \$3.40                     |
| <b>PB Suite (Renewing/Non-Price Freeze)</b>            |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| StudentInformation                                     | PY Student Count              | \$880.00   | \$4.771                | \$1.55            | \$6.32                       | \$968.00                             | \$4.771              | \$1.75            | \$6.52                     |
| GradeBook + PA +VC                                     | PY Student Count              | \$480.00   | \$2.681                | \$0.70            | \$3.38                       | \$528.00                             | \$2.681              | \$0.80            | \$3.48                     |
| SpecialServices  | PY Student Count              | \$240.00   | \$1.283                | \$0.25            | \$1.53                       | \$264.00                             | \$1.283              | \$0.30            | \$1.58                     |
| DataMap  | PY Student Count              | \$0.00   | \$2.888                | \$0.60            | \$3.49                       | \$0.00                               | \$2.888              | \$0.70            | \$3.59                     |
| <b>PB Suite (New Entity/New Modules)</b>               |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| StudentInformation                                     | <a href="#">OECDN ADM</a>     | \$880.00   | FTE Base               | \$1.55            | Call Us                      | \$968.00                             | FTE Base             | \$1.75            | Call Us                    |
| GradeBook + PA +VC                                     | <a href="#">OECDN ADM</a>     | \$480.00   | FTE Base               | \$0.70            | Call Us                      | \$528.00                             | FTE Base             | \$0.80            | Call Us                    |
| SpecialServices  | <a href="#">OECDN ADM</a>     | \$240.00   | FTE Base               | \$0.25            | Call Us                      | \$264.00                             | FTE Base             | \$0.30            | Call Us                    |
| DataMap  | <a href="#">OECDN ADM</a>     | \$0.00   | FTE Base               | \$0.30            | Call Us                      | \$0.00                               | FTE Base             | \$0.70            | Call Us                    |
| <b>IEP Anywhere</b>                                    |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Standard   | <a href="#">OECDN ADM</a>     | District=\$800<br>BDD, ESC=\$550   | \$1.00                 | \$0.40            | \$1.40                       | District=\$850<br>BDD, ESC=\$600     | \$1.00               | \$0.45            | \$1.45                     |
| Plus   | <a href="#">OECDN ADM</a>     | District=\$1,175<br>BDD, ESC=\$800   | \$1.30                 | \$0.45            | \$1.75                       | District=\$1,225<br>BDD, ESC=\$850   | \$1.30               | \$0.50            | \$1.80                     |
| Pro  | <a href="#">OECDN ADM</a>     | District=\$1,750<br>BDD, ESC=\$1,175   | \$1.70                 | \$0.50            | \$2.20                       | District=\$1,800<br>BDD, ESC=\$1,225 | \$1.70               | \$0.55            | \$2.25                     |
| <b>Technical</b>                                       |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| <b>ISP Services</b>                                    |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Non-ISP Technical                                      | <a href="#">OECDN ADM</a>     | \$600.00   | Per Contract<br>\$2.00 | \$0.00            | \$2.00                       | Per Contract<br>\$625.00             | \$2.00               | \$0.10            | \$2.10                     |
| Information Security Services (ISP Services)           | District                      | \$2,300.00   |                        |                   |                              | \$2,300.00                           |                      |                   |                            |
| <b>INFOhio</b>   |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Library Automation                                     | Active Accounts               | \$0.00   | \$2.20                 | \$1.60            | \$3.80                       | \$0.00                               | \$2.20               | \$1.70            | \$3.90                     |
| <b>Optional Services</b>                               |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| <b>Administrative</b>                                  |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Administrative Inservice                               | District                      | \$200.00   |                        |                   |                              | \$200.00                             |                      |                   |                            |
| Cooperative Purchasing                                 | District                      | No service charge when a signed services contract or service resolution is returned. |                        |                   |                              |                                      |                      |                   |                            |
| Legal Services   | <a href="#">OECDN ADM</a>     | \$150.00   | \$0.38                 | \$0.00            | \$0.38                       | \$150.00                             | \$0.38               | \$0.00            | \$0.38                     |
| <b>Fiscal</b>  |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Employee Kiosk   | Active Accounts               | \$0.00   | \$2.24                 | \$0.20            | \$2.44                       | \$0.00                               | \$2.24               | \$0.20            | \$2.44                     |
| AESOP Integration for Kiosk                            | Active Accounts               | \$0.00   | \$0.50                 | \$0.00            | \$0.50                       | \$0.00                               | \$0.50               | \$0.00            | \$0.50                     |
| RAM **   | District                      | \$0.00   | \$1,000.00             | \$50.00           | \$1,050.00                   | \$0.00                               | \$1,000.00           | \$50.00           | \$1,050.00                 |
| Taxpert **   | District                      | \$0.00   | \$875.00               | \$100.00          | \$975.00                     | \$0.00                               | \$875.00             | \$100.00          | \$975.00                   |
| <b>Student</b>   |                               |  |                        |                   |                              |                                      |                      |                   |                            |
| Custom Report Cards/Transcripts -SI and GB Required ** |                               | 1st Yr - \$500 + \$50/ building used   |                        |                   | Ongoing - \$50/building used | 1st Yr - \$500 + \$50/ building used |                      |                   | Ongoing \$50/building used |
| EMIS Contracted - Tier 1 (Min+Student Count)           | <a href="#">OECDN ADM</a>     | \$22,000.00  | NA                     | \$6.00            | \$6.00                       | \$22,000.00                          | NA                   | \$6.00            | \$6.00                     |



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Approved by the General Assembly on 4/29/2021

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| Service Unit   | Members and Associate Members |                          |                      |                   | Non Members         |                          |                      |                   |            |
|--|-------------------------------|--------------------------|----------------------|-------------------|---------------------|--------------------------|----------------------|-------------------|------------|
|  | Minimum Fee                   | Vendor Fee (Passthrough) | OME-RESA Service Fee | Total Service Fee | Minimum Fee         | Vendor Fee (Passthrough) | OME-RESA Service Fee | Total Service Fee |            |
| EMIS Contracted - Tier 2 Min+Student Count             | <a href="#">OECN ADM</a>      | \$10,000.00              | NA                   | \$3.00            | \$3.00              | \$10,000.00              | NA                   | \$3.00            | \$3.00     |
| <b>Technical</b>                                       |                               |                          |                      |                   |                     |                          |                      |                   |            |
| LAN Services - 60Hrs                                   | District                      | \$2,400.00               | NA                   | NA                | \$2,400.00          | \$2,400.00               | NA                   | NA                | \$2,400.00 |
| Managed Internal Broadband Services                    | Per Contract                  |                          |                      |                   |                     |                          |                      |                   |            |
| Virtual Server Hosting and Disaster Recovery Services: | VCPU per Month:               | \$7.00                   | RAM - GB/Month:      | \$0.40            | Storage - GB/Month: | \$0.10                   |                      |                   |            |
| VoIP Managed Service                                   | Per Contract                  |                          |                      |                   |                     |                          |                      |                   |            |
| Onsite District Specific Training or support           | Service Fee per Visit:        | \$70.00                  | Per Hour:            | \$55.00           |                     |                          |                      |                   |            |

Service and Fee Notes:

- \* Renewing modules will use previous year's count. New modules will be placed on a Frontline FTE tier, which will be the base count for their Frontline license costs plus OME-RESA's service charge based on OECN ADM.
- \* OECN Count - <https://www.oecn.org/public-data/adm/>
- \* An Out-of-Network fee of 5% will be added to any OME-RESA hosted application service, if entity does not subscribe to OME-RESA ISP Services
- \* Student Count Process: <https://www.omeresa.net/services/student-count-process---/361>
- \* Service Descriptions can be found here: <http://www.omeresa.net/Services.aspx>
- \* Billing cycle is quarterly, unless otherwise noted
- \*\* Billed Annually