

## Approved by the Board of Directors on June 2, 2022 Approved by the General Assembly on June 9, 2022

## Ohio Mid-Eastern Regional Education Service Agency 2230 Sunset Boulevard Suite 2, Steubenville, OH 43952 Phone: 740-283-2050 - Fax: 740-283-1500

# FY23 Services and Fee Structure

		Members and Associate Members				Non Members			
	Service Unit	Minimum Fee	Vendor Fee (Passthrough)	OME-RESA Service Fee	Total Service Fee	Minimum Fee	Vendor Fee (Passthrough)	OME-RESA Service Fee	Total Service Fee
			Services						
Fiscal									
Fiscal Services	OECN Count	\$1,500.00	\$0.50	\$4.00	\$4.50	\$1,575.00	\$0.50	\$4.40	\$4.90
Student									
EMIS Support	OECN Count	District=\$3,800 ESC/Comm =\$2,800	\$0.00	\$2.50	\$2.50	District=\$4,000 ESC/Comm =\$2,950	\$0.00	\$2.75	\$2.75
PB Suite (Price Freeze)									
StudentInformation	FY20 Student Count	\$880.00	\$4.450	\$1.55	\$6.00	\$968.00	\$4.450	\$1.75	\$6.20
GradeBook + PA +VC	FY20 Student Count	\$480.00	\$2.500	\$0.70	\$3.20	\$528.00	\$2.500	\$0.80	\$3.30
SpecialServices	FY20 Student Count	\$240.00	\$1.200	\$0.25	\$1.45	\$264.00	\$1.200	\$0.30	\$1.50
DataMap	FY20 Student Count	\$0.00	\$2.700	\$0.60	\$3.30	\$0.00	\$2.700	\$0.70	\$3.40
PB Suite (Renewing/Non-Pi									
StudentInformation	FY20 Student Count	\$880.00	\$4.938	\$1.55	\$6.49	\$968.00	\$4.938	\$1.75	\$6.69
GradeBook + PA +VC	FY20 Student Count	\$480.00	\$2.775	\$0.70	\$3.47	\$528.00	\$2.775	\$0.80	\$3.58
SpecialServices	FY20 Student Count	\$240.00	\$1.328	\$0.25	\$1.58	\$264.00	\$1.328	\$0.30	\$1.63
DataMap	FY20 Student Count	\$0.00	\$2.989	\$0.60	\$3.59	\$0.00	\$2.989	\$0.70	\$3.69
PB Suite (New Entity/New I									
StudentInformation	OECN Count	\$880.00	FTE Base	\$1.55	Call Us	\$968.00	FTE Base	\$1.75	Call Us
GradeBook + PA +VC	OECN Count	\$480.00	FTE Base	\$0.70	Call Us	\$528.00	FTE Base	\$0.80	Call Us
SpecialServices	OECN Count	\$240.00	FTE Base	\$0.25	Call Us	\$264.00	FTE Base	\$0.30	Call Us
DataMap	OECN Count	\$0.00	FTE Base	\$0.60	Call Us	\$0.00	FTE Base	\$0.70	Call Us
1									
SameGoal									
Standard	OECN Count	District=\$852.50 BDD, ESC=\$585.00	\$1.07	\$0.40	\$1.47	District=\$902.50 BDD, ESC=\$635	\$1.07	\$0.45	\$1.52
Plus	OECN Count	District=\$1,253.75 BDD, ESC=\$852.50	\$1.39	\$0.45	\$1.84	District=\$1,303.75 BDD, ESC=\$902.50	\$1.39	\$0.50	\$1.89
Pro	OECN Count	District=\$2,190 BDD, ESC=\$1,253.75	\$1.82	\$0.50	\$2.32	District=\$2,240 BDD, ESC=\$1,303.75	\$1.82	\$0.55	\$2.37
Technical					·               •				
ISP Services			Per Contract				Per Contract	•	
Non-ISP Technical	OECN Count	\$600.00	\$2.00	\$0.00	\$2.00	\$625.00		\$0.10	\$2.10
Information Security Services (ISP Services)	District		\$2,300.00	¢0100	<i>\$2.00</i>	\$625.00	\$2,300.00		\$2.10
INFOhio			<b>\$2.2</b> 0	¢1.60			#2.20	¢1.70	
Library Automation	Active Accounts	\$0.00	\$2.20	\$1.60	\$3.80	\$0.00		\$1.70	\$3.90
		Members and Associate Members				Non Members			
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Administrative		Optional Services							
Administrative Inservice	District		\$200.00				\$200.00		
Cooperative Purchasing	District			rge when a sign	ed services co	ntract or service resoluti			
Legal Services	OECN Count	\$150.00	\$0.38	\$0.00	\$0.38	\$150.00	\$0.38	\$0.00	\$0.38
Fiscal		\$150.00		20100	50.00	\$100.00	\$0.50	20.00	50.00
Employee Kiosk	Active Accounts	\$0.00	\$2.29	\$0.20	\$2.49	\$0.00	\$2.29	\$0.20	\$2.49
AESOP Integration for	Active Accounts	\$0.00	\$0.50	\$0.00	\$0.50	\$0.00	\$0.50	\$0.00	\$0.50
Kiosk	neuve Accounts	\$0.00	φ0.50	φ0.00	\$0.50	50.00	φ0.50	φ0.00	00.00
RAM **	District	\$0.00	\$1,000.00	\$50.00	\$1,050.00	\$0.00	\$1,000.00	\$50.00	\$1,050.00
Taxpert **	District	\$0.00		\$100.00	\$975.00	\$0.00	\$875.00	\$100.00	\$975.00
Student	District	55.00	<i>\$675.00</i>	φ100.00	φ, 13.00	50.00	φ075.00	\$100.00	\$775.00
Custom Report Cards/Tran Required **	scripts -SI and GB	1st Yr - \$500 + \$50/ building used Ongoing - \$50/buildin used			/building	1st Yr - \$500 + \$50/ building used Ongoing \$50/buildin used			ouilding
EMIS Contracted - Tier 1 (Min+Student Count)	<u>OECN Count</u>	\$22,000.00	NA	\$6.00	\$6.00	\$22,000.00	NA	\$6.00	\$6.00
EMIS Contracted - Tier 2 Min+Student Count	OECN Count	\$10,000.00	NA	\$3.00	\$3.00	\$10,000.00	NA	\$3.00	\$3.00

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Final Forms - Academic (Includes Athletic) NOTE: New Sites: one-time build fee of \$1,000 for Academic and \$1,000 for Atheletic	OECN Count @108%	\$2,500.00	\$3.25	\$0.19	\$3.44	\$2,500.00	\$3.25	\$0.19	\$3.44
Final Forms - Academic Integration with SIS	OECN Count @108%	\$0.00	\$1.00	\$0.06	\$1.06	\$0.00	\$1.00	\$0.06	\$1.06
Final Forms - Staff New Sites one-time build fee of \$1,000	Active Accounts	\$0.00	\$3.25	\$0.19	\$3.44	\$0.00	\$3.25	\$0.19	\$3.44
Final Form - Athletic	Final Forms	\$0.00				\$0.00			
New Sites one-time build	0-499		\$5.00	\$0.30	\$5.30		\$5.00	\$0.30	\$5.30
fee of \$1,000	500-999		\$4.75	\$0.28	\$5.03		\$4.75	\$0.28	\$5.03
	1000-1499		\$4.50	\$0.27	\$4.77		\$4.50	\$0.27	\$4.77
	1500-2400		\$4.25	\$0.25	\$4.50		\$4.25	\$0.25	\$4.50
	2500-4999		\$4.00	\$0.24	\$4.24		\$4.00	\$0.24	\$4.24
	4999+		\$3.75	\$0.22	\$3.97		\$3.75	\$0.22	\$3.97
Technical									
LAN Services - 60Hrs	District	\$2,400.00	NA	NA	\$2,400.00	\$2,400.00	NA	NA	\$2,400.00
Managed Internal Broadband Services	Per Contract								
Virtual Server Hosting and	VCPU per Month:	\$7.00	RAM - GB/Month:	\$0.40	Storage -	\$0.10			
Disaster Recovery					<b>GB/Month:</b>				
Services:									
VoIP Managed Service	Per Contract								
Onsite District Specific	Service Fee per	\$70.00	Per Hour:	\$55.00					
Training or support	Visit:								

Service and Fee Notes:

\* Renewing modules will be billed from FY20 Count. New modules will be placed on a Frontline FTE tier, which will be the base count for their Frontline license costs plus OME-RESA's service charge based on OECN Count.

\* OECN Count - https://www.oecn.org/public-data/adm/

\* An Out-of-Network fee of 5% will be added to any OME-RESA hosted application service, if entity does not subscribe to OME-RESA ISP Services

\* Student Count Process: https://www.omeresa.net/services/student-count-process---/361

\* Service Descriptions can be found here: <u>http://www.omeresa.net/Services.aspx</u>

\* Billing cycle is quarterly, unless otherwise noted

\*\* Billed Annually